

YEAR \_\_\_\_\_

## Annual Budget Form

### ESTIMATED INCOME

Registrations \_\_\_\_\_  
Dues \_\_\_\_\_  
Donations \_\_\_\_\_  
Other \_\_\_\_\_  
**TOTAL** \_\_\_\_\_

### ACTUAL INCOME

Registrations \_\_\_\_\_  
Dues \_\_\_\_\_  
Donations \_\_\_\_\_  
Other \_\_\_\_\_  
**TOTAL** \_\_\_\_\_

### ESTIMATED EXPENSES

Items are listed in order of priority.

Handbooks \_\_\_\_\_  
Award Pins \_\_\_\_\_  
Banners \_\_\_\_\_  
Member Pins \_\_\_\_\_  
Major Projects \_\_\_\_\_  
Small Projects \_\_\_\_\_  
Supplies \_\_\_\_\_  
Banquet \_\_\_\_\_  
Incentives \_\_\_\_\_  
Parties \_\_\_\_\_  
Other \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
**TOTAL** \_\_\_\_\_

### ACTUAL EXPENSES

Items are listed in order of priority.

Handbooks \_\_\_\_\_  
Award Pins \_\_\_\_\_  
Banners \_\_\_\_\_  
Member Pins \_\_\_\_\_  
Major Projects \_\_\_\_\_  
Small Projects \_\_\_\_\_  
Supplies \_\_\_\_\_  
Banquet \_\_\_\_\_  
Incentives \_\_\_\_\_  
Parties \_\_\_\_\_  
Other \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
**TOTAL** \_\_\_\_\_

**ESTIMATED INCOME** \_\_\_\_\_  
- **ESTIMATED EXPENSE** \_\_\_\_\_  
= **ESTIMATED BALANCE** \_\_\_\_\_

**ACTUAL INCOME** \_\_\_\_\_  
- **ACTUAL EXPENSE** \_\_\_\_\_  
= **ACTUAL BALANCE** \_\_\_\_\_

### NOTES FOR NEXT YEAR'S BUDGET

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